

**Marymount Primary School**

**Plan on the Use of Capacity Enhancement Grant (CEG) in the 2023-2024 School Year**

*CEG provides the necessary funds to schools to relieve teachers' workload so that teachers will have enhanced capacity to concentrate on the following three critical tasks in the education reform - (A) curriculum development, including the integration of information technology in teaching; (B) enhancing students' language proficiency; and (C) coping with the diverse and special learning needs of students with varied abilities, ranging from the gifted ones to those with learning difficulties. The following plan on the use of the CEG is drawn up after full consultation with Executive Committee:*

<b>Task Areas</b>	<b>Implementation Plan</b>	<b>Time Frame</b>	<b>Budget</b>	<b>Success Criteria</b>	<b>Person-in-charge</b>
(A) Curriculum development	<p>To employ two Teaching Assistants (TA) to provide support to teachers so that teachers can take better care of students with diversified learning needs as well as receiving more support to develop more effective teaching strategies</p> <p>To employ extra Chinese Teachers to support the development of a school-based Chinese curriculum in Key Stage One (P.1-3) for more effective teaching strategies</p>	1 Sep 2023 - 31 Aug 2024	<p>Salary + MPF for two TAs: \$468,279.00</p> <p>Part of Salary +MPF for Chinese Teacher: \$126,848.00</p>	<p>-Teachers can find more room in enhancing their teaching strategies</p> <p>-Students will receive more diversified intervention and care</p> <p>- Improvement in the curriculum development is anticipated</p>	Ms. Winnie Tse
(C) Coping with the diverse and special learning needs of students with varied abilities in music and media production	To offer services for Choir, Wind Ensemble and Orchestra, to employ Campus TV Technician	1 Sep 2023 - 31 Aug 2024	Choir, Wind Ensemble, Orchestra & Salary + MPF for Campus TV Technician: \$317,775.00	-Student will receive more diversified learning experiences so as to unleash their musical talents	Ms. Renee Li

<b>2022-2023</b>		<b>2023-2024</b>		
<b>Actual Expenditure</b>	<b>Balance b/f</b>	<b>Income</b>	<b>Budget</b>	<b>Balance c/d</b>
\$1,054,939.00	\$190,304.94	\$815,216.00	\$912,902.00	\$92,618.94